



Outlined below are the 5 key indicators that the DfE expect the funding to support additional or sustainable improvements to the quality of PE and sport that we currently offer:

intent:


(1) Engagement of all pupils in regular physical activity	(2) The profile of PE and Sport raised across the school and community, for whole school improvement	(3) Increased confidence, knowledge and skills of staff in teaching PE and sport	(4) Broader experiences of a range of sports and activities offered to all pupils	(5) Increased participation in competitive sport		
Academic year: 2022 - 2023	Number of pupils on roll: 691 Total funding: £16,000 (+ 10 per pupil = £6,910) £22, 910.00					
Implementation Action(s)	Impact	Key Indicator(s)	Funding allocated/spent	Evidence/Measurement 2022/23	Sustainability and suggested next steps for 2023/24	Update
TA Sports Coach (Level 1) (5 days a week)	<p>Specific lunchtime timetable to facilitate and work with groups who find play challenging and can assist with their behaviour development both physically and socially.</p> <p>Assist and support the PE lead within PE lessons.</p> <p>To lead after school clubs to ensure high quality provision and a wider variety of sports.</p> <p>To improve fundamental movement skills for pupils in PE lessons through pre teaching of key skills.</p> <p>Able to support WFSSP events to allow year band TAs to remain in school and deliver targeted interventions as well as supporting the school’s SDP priorities having positive impacts on the PE curriculum as well as core and foundation subjects.</p>	1, 2, 3, 4, 5	£8,500.00	<p>Play Leaders and Sports Crew use their roles to increase physical activities and engagement in sports during playtimes and lunchtimes.</p> <p>Sharing good practice and developing personal best and challenges and leadership roles – 77 pupils</p> <p>Developing social interaction between peers through purposeful play reducing incidents and continuing to gain physical activity</p> <p>Leading activities to widen the provision(s) that school offers to pupils before, during and after school</p> <ul style="list-style-type: none">- Registers- Pupil voice- Purchase of equipment supported by the school council and PTA <p>Ensure all aspects of PE, physical activity are safe for all pupils</p> <p>Increased content knowledge for high quality delivery</p> <p>The TA has enabled a group of over 25 pupils to access lunchtime activities in a controlled environment, reducing incidents but still gaining physical activity.</p> <p>Monitoring and Evaluation form 2022/23 for number of participants for intra/ inter and leadership opportunities</p>	<p>Budget to assist in continuing to offer a TA Sports Coach role (Level 1)</p> <p>From Sept 2023, this member of staff will be able to provide 3 days rather than 5 – consider plans for support at breaks and lunchtimes when TA is not in school next year</p> <p>To use funding for 2023/24 to continue to provide this role to support the needs of pupils at school</p>	<p>Funding is guaranteed for 2023-2024 and 2024-2025 therefore the school will continue to use the funding for a sports TA.</p>
TA Sports Coach (Level 3) (3 days a week)	<p>TA to accompany pupils to Partnership events scheduled to ensure class teachers remain in the classroom teaching, ensuring High Quality First Teaching.</p> <p>TA to plan and deliver intervention groups to target specific pupils (identified by AHT, YBL and Teachers) to develop their fundamental movement skills, active maths and active spellings also.</p>	1, 2, 3, 4, 5	£7,400.00	<p>Team Teaching opportunities for staff to develop subject knowledge and a clear understanding of the key skills for progression</p> <p>Closing gaps between peers in basics skills for physical literacy, active phonics, active maths and active reading interventions</p> <p>Step 6s for targeted groups and liaising for ‘next steps’ for pupils through meetings with SENco, AHTs, YBLs which are also supported by</p>	<p>TA to start 3rd year university degree – availability TBC</p> <p>This could be a minimum of 1 day or a maximum of 3 days to be able to offer Franche for 2023/24.</p>	<p>Funding is guaranteed for 2023-2024 and 2024-2025 therefore the school will continue to use the funding for a sports TA.</p>

	<p>TA to teach Years 1-6 pupils for PE lessons, having shadowed the PE specialist, in previous years, to ensure High Quality teaching and learning.</p> <p>TA to maintain first aid qualification to respond to accidents and injuries.</p> <p>TA to coach teaching staff during PE lessons to ensure high quality and help the progress of the less able and also the gifted and talented.</p>			<p>individualised targets from external agency reports</p> <p>Arrangement of specialised coaches from local clubs to provide aspirational opportunities for pupils:</p> <ul style="list-style-type: none"> • Kiddermisnter Harriers • Worcester County Cricket <p>Identified SEN/reluctant pupils to increase their regular physical activity through targeted activities and/or support</p> <p>Introducing new sports to the school as curriculum sessions e.g. Spikeball</p> <p>External sports experienced by children; Football, Tag Rugby, Cross country, indoor cricket, Kho Kho festival (targeted)</p> <p>Ensure all aspects of PE, physical activity are safe</p> <p>Monitoring and Evaluation form 2022/23 for number of participants for inta/ inter and leadership opportunities</p>		
<p>Dolphin Wave 100 (Swimming pool cleaner)</p>	<p>Advanced robotoic scanning ensures complete pool coverage</p> <p>Cleans all pool surface and scrubs the waterline of the swimming pool</p> <p>Recommneded for small to mid-sized pools up to 25m in length</p> <p>Provides cycle options of 4, 6 or 8 hours which can be set overnight to allow optium useage of the pool for school and community use</p>	1, 2, 3, 4	£2458.33	<p>Full useage/opening of pool for school hours as well as providing further opportunities for community use</p> <p>Pool is clean, safe and sufficient for usesage</p> <p>Pool is in use around 9 hours per day with around 270 (approx.) users per day = 1350 users per week</p> <p>Pupils will be able to swim confidently and will know how to be safe in and around water.</p>	<p>3 year warranty</p> <p>Replacement of 'wonder brushes' if required</p>	
<p>Top-up Swimming lessons</p> <p>To improve the % of KS2 swimmers achieving the NC standards.</p>	<p>Pupils will be able to swim confidently and will know how to be safe in and around water.</p>	1, 4, 5	<p>£26.25 p/session x 30 of sessions</p> <p>£813.75</p>	<p>Qualified swimming teacher (through afternoons) to support and target pupils in Years 5 and 6 who have not been able to meet the national curriculum requirements for swimming and water safety.</p> <p>31 sessions of additional targeted provision Ensure all aspects of water activities are safe</p>	<p>Target pupils through the school's 'catch-up' programme and narrow the gap between those children who are at risk of not being able to swim prior to leaving school</p> <p>Look at oppourtunities of using deeper pool to support life-saving lessons – support at Holy Trinity and/or Wyre Forest Leisure Centre</p>	<p>Funding is guaranteed for 2023-2024 and 2024-2025 therefore the school will continue to use the funding for Top Up Swimming in 2023-2024.</p>

Wyre Forest School Sport Partnership contribution (2023/24)	<p>If agreed by HT and Governors. 2023/24 partnership will be continued.</p> <p>Staff voice Cor CPD for staff support for 2023/24 (on/off site).</p> <p>To utilise bespoke training offered for teachers/teaching assistants/lunchtime supervisors.</p>	1, 2, 3, 4, 5	£2800.00	<p>Regular updates regarding national PE and Sport initiatives</p> <p>Support from a specialist Primary and Secondary PE trained teachers, and coaches</p> <p>Number of children participating/accessing events</p> <p>Access to specialist PE CPD for staff and young leaders including Tas</p> <p>School Games dashboard displays intra and inter-school competitions participated in this academic year</p> <p>Registers and team lists saved on network show individual pupils that have participated in school clubs and SSP events</p>	<p>To utilise bespoke training offered for PE faculty and teachers/teaching assistants</p> <p>To ensure ECT teachers are supported through partnership during 2023/24 as well as PE specialist staff</p> <p>Apply for Platinum Games Award mark for Franche Primary – 2023/24</p> <p>Contribution has already been paid for 2023/24 to the WFSSP membership and agreed by HT and Governors. 2023/24 will be paid out of the 2022/23 funding allocation</p>	Funding is guaranteed for 2024-2025 therefore the school will continue to use the funding to be part of the WFSSP
<p>Transport support (school minibus) and coaches to facilities festivals and competitions.</p> <p>Service of vehicle</p> <p>Implementation of additional staff to take minibus best to support</p>	<p>Fuel allowance for the school minibuses used for transporting pupils to festivals/tournaments/</p> <p>Competitions.</p>	1, 2, 4, 5	<p>£200.00 fuel</p> <p>£40.00 x 5 minibus tests = £200.00</p>	<p>Pupils were able to access competitions even when other events were taking place and therefore minibuses were in use.</p> <p>The upkeep and fuel costs for the minibuses are vital in order for pupils to attend the events planned.</p>	<p>Further staff across the school to take their minibus test in order to be able to support further Level 1-3 opportunities to support their cohorts and develop their own CPD</p>	Funding is guaranteed for 2023-2024 and 2024-2025 therefore the school will continue to use the funding to help with transport to events.
Staff Uniform	<p>Staff will be able to deliver effective PE lessons</p> <p>Setting high expectations to all pupils</p>	2	£536.78			Staff leaving will return aspects of their uniform to be used for new staff members. Certain clothing items will be purchased.
Total:			£22,908.86			

Swimming data	
Meeting National Curriculum requirements for swimming and water safety	
What percentage are your current Year 6 cohort swim competently, confidently and proficiently over a distance of at least 25 metres?	97%
What percentage of your current Year 6 cohort use a range of strokes effectively (for example, front crawl, backstroke and breaststroke)?	94%
What percentage of your current Year 6 cohort perform safe self-rescue in different water-based situations?	94%
Schools can choose to use the Primary PE and Sport Premium to provide additional provision for swimming but this must be for activity over and above the national curriculum requirements. Have you used it in this way?	Yes

The premium may also be used to provide additional top-up swimming lessons to pupils who have not been able to meet the national curriculum requirements for swimming and water safety after the delivery of core swimming and water safety lessons. At the end of key stage 2 all pupils are expected to be able to swim confidently and know how to be safe in and around water.

Signed off by		
Headteacher: Mrs E Dixon  Date July 2023	Subject Leader: Mr Chris Howard Date July 2023	Governor: Miss Jo Mee Date July 2023



Wyre Forest School Sports Partnership: Monitoring and Evaluation 2022 - 2023

School: Franche Community Primary School



** Intra (within your own school) activities/competitions:*

	How many intra- opportunities have been offered this year?	Please provide brief details (type, year group, activity etc)	Number of pupils participating
Autumn Term	2	Sensory Adventure walk - 14 Santa Dash - 880	894
Spring Term	1	Y6 house football - 28	28
Summer Term	8	Sports Days – Nursery, Reception, Y1-Y6 - 880	880

** Inter (against other schools) activities/competitions*

	How many inter- opportunities have been offered this year?	Please provide brief details (type, year group, activity etc)	Number of pupils participating
Autumn Term	11	Harriers tournament – 17 Y5/6 Football League week 1 - 9 Family KS2 cross country – 24 Y5/6 Football League week 2 – 8 Y3/4 Tag Rugby festival – 10 Harriers Tournament - 16 Y5/6 Football League week 3 – 8 KS2 cross country - 24 Y3 indoor cricket festival – 10 Harriers tournament - 16 Y3/4 Kho Kho – 9 GoNoodle – Christmas - 25	176
Spring Term	12	Speed Stacking festival (y5/6) – 8 Indoor Athletics (y5/6) - 15 Hockey (KS2) – 14 KS2 dodgeball (Y5/6) - 15 Celebration of inclusive sport (Y3/4) – 10 KS1 multi-skills festival (Y1) - 20 Primary swimming gala (Y3-6) – 16 Cross-country finals – 1 KS2 girls football festival – 12 Y5/6 netball league week 1 - 8 Y5/6 netball league week 2 – 8 SSP dance festival (Y2) - 24	151
Summer Term		Orienteering (Y5) – 12 Harriers tournament - 16 KS1 cricket skills festival – 10 KS2 rowing - 12 Y3/4 Tri-golf – 10 Harriers tournament – 14 Y4 cricket competition – 10 Y6 cricket competition - 10 Y3/4 tennis festival – 10 Y5/6 tennis festival - 4 Harriers tournament – 16 KS2 athletics competition – 14 Harriers tournament – 17 Harriers tournament – 18	173

** Leadership and Volunteering opportunities*

	How many Leadership/Volunteering opportunities have been offered this year?	Please provide brief details (type, year group, activity etc)	Number of Leaders/ Volunteers involved
Autumn/Spring and Summer Term	4	Play Leaders – 26 Sports Crew - 11 Wellbeing Champions – 32 House Captains – 8	77